| Item | Consolidated Sales <br> Revenue |
| :---: | ---: |
| April .2015 | $\mathbf{1 8 6 , 4 3 0}$ |
| April .2014 | $\mathbf{1 9 1 , 6 3 9}$ |
| Increase(Decrease) | $\mathbf{- 5 , 2 0 9}$ |
| \% of fluctuation | $\mathbf{- 2 . 7 2}$ |
| Accumulated in 2015 | $\mathbf{7 3 6 , 8 4 1}$ |
| Accumulated in 2014 | $\mathbf{7 2 6 , 9 0 1}$ |
| Increase(Decrease) | $\mathbf{9 , 9 4 0}$ |
| \% of fluctuation | 1.37 |

